

Table with 4 main columns: 事務事業名 (Project Name), 担当 (Responsible), 建設部 都市計画課 計画係 (Department), and 事業概要 (Project Summary). It includes details on budget items, policy goals, and implementation periods.

1. 現状把握の部 (1) 事務事業の目的と指標

Table with 6 main sections: ①手段 (Main Activities), ②対象 (Targets), ③意図 (Intentions), ④結果 (Results), ⑤活動指標 (Activity Indicators), ⑥対象指標 (Target Indicators), ⑦成果指標 (Outcome Indicators), ⑧上位成果指標 (Higher-level Outcome Indicators). Each section contains specific metrics and data points.

Table titled '(2) 総事業費の推移' (Total Project Cost Trend) showing financial data for 26, 27, 28, 29, and 30 fiscal years. It includes sub-tables for '事業費' (Project Costs) and '人件費' (Personnel Costs).

Table titled '(3) 事務事業の環境変化・市民意見等' (Changes in Project Environment and Citizen Opinions). It contains three numbered questions regarding the start of the project, changes in status, and stakeholder opinions.