

Table with columns: 事務事業名, 政策名, 施策名, 関連個別計画, 法令根拠, 予算科目, 事業概要, 担当, 増補版施策名, 実施計画上の主要事業, 事業期間, 単年度のみ, 単年度繰返, 期間限定複数年度.

1. 現状把握の部 (1) 事務事業の目的と指標

Main data table with 4 main sections: ①手段, ②対象, ③意図, ④結果. Each section includes activity goals, target goals, and achievement goals with corresponding data tables for years 26-30.

(2) 総事業費の推移

Table showing total project cost trends from 26th to 30th year, categorized by investment amount, personnel costs, and total costs.

(3) 事務事業の環境変化・市民意見等

Table for environmental changes and citizen opinions, containing three numbered questions and their corresponding answers regarding the project's start, current status, and stakeholder views.