

Table with 4 main columns: 事務事業名, 政策名, 施策名, 関連個別計画. Includes details for '下水道普及促進事業' and '自然と潤いがある安全快適なまちづくり'.

1. 現状把握の部 (1) 事務事業の目的と指標

Main performance indicators table with 4 sections: ①手段, ②対象, ③意図, ④結果. Each section includes a table of activity goals, target goals, and achievement goals.

(2) 総事業費の推移. Table showing financial trends from 27年度 to 31年度, including 事業費 (事業費計) and 人件費 (人件費計).

(3) 事務事業の環境変化・市民意見等. Three paragraphs of text discussing the start of the project, current status, and challenges.