

Table with 4 columns: 事務事業名, 政策名, 施策名, 関係個別計画. Includes details for '花と緑の市支援事業' and '観光の振興'.

1. 現状把握の部 (1) 事務事業の目的と指標

Main table for objectives and indicators. Columns include ①手段, ②対象, ③意図, ④結果, ⑤活動指標, ⑥対象指標, ⑦成果指標, ⑧上位成果指標. Includes data for budget, personnel, and visitor numbers.

Table (2) 総事業費の推移. Shows financial trends from 28th to 31st year and 2nd year forecast. Includes sub-tables for 投入量 (事業費, 人件費) and 財源内訳.

Table (3) 事務事業の環境変化・市民意見等. Contains three questions regarding the start of the project, changes in status over time, and stakeholder opinions.