

Table with 4 main columns: 事務事業名 (Project Name), 担当 (Responsible), 総務部 総務課 人事給与係 (Department), and 政策名 (Policy). It includes details for '栃木県市町村総合事務組合参画事務' and '効率的で市民にわかりやすいまちづくり'.

1. 現状把握の部 (1) 事務事業の目的と指標

Main performance table with 4 columns: ①手段 (Main Activities), ②対象 (Targets), ③意図 (Intentions), ④結果 (Results). It includes sub-tables for activity targets, target targets, and achievement targets, with data for years 28-31 and 2-year outlook.

(2) 総事業費の推移

Table showing the trend of total project costs from 28th year to 2-year outlook, categorized by investment amount and personnel costs.

(3) 事務事業の環境変化・市民意見等

Table for environmental changes and public opinions, with 2 columns: ①この事務事業を開始したきっかけは何か? (What triggered the start of this project?) and ②事務事業を取り巻く状況 (What is the situation surrounding the project?).