

Table with columns: 事務事業名, 政策名, 施策名, 関連個別計画, 法令根拠, 予算科目, 事業概要, 担当, 健康福祉部, 実施計画上の主要事業, 事業期間, 単年度のみ, 単年度繰返, 期間限定複数年度.

1. 現状把握の部 (1) 事務事業の目的と指標

Main table with 4 main sections: ①手段, ②対象, ③意図, ④結果. Each section includes activity goals, target goals, and achievement goals. Includes a sub-table for (2) Total project cost shift.

(3) 事務事業の環境変化・市民意見等

Table with 3 rows for environmental changes and public opinion. Row 1: Start of project, date, and reason. Row 2: Status of project and target changes. Row 3: Stakeholder opinions and expectations.